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GULZAR NATARAJAN (AP SECRETARIAT)
Mon, Jul 5, 2021 21:15:54 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2021-22 - Budget Release Order for Rs. 42,83,34,000 **/-** (Rupees Forty two crore eighty three lakh thirty four thousand) to Family Welfare Department **-** Orders - Issued

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FINANCE (FMU-HM&FW) DEPARTMENT

G.O.Rt.No: 1623 **Dated:05-07-2021**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , 30-03-2001

2 . G.O.Ms.No.99 , Finance (C&DM) Department , 14-08-2019

3 . G.O.Ms.No.35 , Finance (Budget.I) Department , 06-06-2021

4 . G.O.Ms.No.36 , Finance (Budget.I) Department , 06-06-2021

5 . The HM&FW Dept's file no. , C.No.1443104 , 01-07-2021

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ORDER:-

In pursuance of the orders issued in references read above, the Commissioner of Health and Family Welfare Department is hereby issued a Budget Release Order for an amount of Rs. 42,83,34,000 **/- (**Rupees Forty two crore eighty three lakh thirty four thousand**)** from the BE provision 2021-22 in relaxation of quarterly regulation orders towards meeting the expenditure for release of CSS and MSS for NDCP Flexible pool under the NRHM (NHM) Scheme for the financial year 2021-22.

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2021-22	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2021-22	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: NHM-National Disease Control Programme (NDCP flexi-pool) **Procedure of Drawal of Funds:** Adjustment to Green channel PD account **Drawing Officer:** Concerned DDO									
1	2211002000622310312	V	2,627.35	0.00	0.00	2,627.35	0.00	1,660.67	966.68
2	2211002001222310312	V	3,940.72	0.00	0.00	3,940.72	0.00	2,491.00	1,449.72
3	2211007890622310312	V	219.41	0.00	0.00	219.41	0.00	36.67	182.74
4	2211007891222310312	V	529.16	0.00	0.00	529.16	0.00	55.00	474.16
5	2211007960622310312	V	190.52	0.00	0.00	190.52	0.00	16.00	174.52
Scheme Name: National Disease Control Programme (NDCP flexi-pool) **Procedure of Drawal of Funds:** Adjustment to Green channel PD account **Drawing Officer:** Concerned DDO									
6	2211007961222310312	V	332.40	0.00	0.00	332.40	0.00	24.00	308.40
		Total	**7,839.56**	**0.00**	**0.00**	**7,839.56**	**0.00**	**4,283.34**	**3,556.22**

The (Health, Medical & Family Welfare Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

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SECRETARY TO GOVERNMENT

To

The Prl. Sec. to Govt., Health, Medical & Family Welfare Dept., A.P., Secretariat.

The Commissioner of Health and Family Welfare Department, A.P.

The Director of Treasuries & Accounts, Ibrahimpatnam, A.P.

The Pay & Accounts Officer, Ibrahimpatnam, A.P.

The Accountant General, Vijayawada, A.P.

The CEO, APCFSS, Ibrahimpatnam, A.P.

The Finance (BG.II) Department, A.P.

SC/SFs (C.No.1445260).

//FORWARDED BY ORDER//

SECTION OFFICER.